

2025 Monthly Revenue

Month	2025	2024	Δ YoY %	Δ MoM %
Jan	1,116,069	1,094,037	2.01%	17.83%
Feb	633,118	395,556	60.06%	-43.27%
Mar	787,035	674,425	16.70%	24.31%
Apr	711,762	723,629	-1.64%	-9.56%
May	440,719	392,630	12.25%	-38.08%
June	1,414,519	1,272,271	11.18%	220.96%
July	764,372	645,581	18.40%	-45.96%
Aug	660,751	601,141	9.92%	-13.56%
Sep	775,052	827,779	-6.37%	17.30%
Oct	680,144	672,395	1.15%	-12.25%
Nov	534,745	446,657	19.72%	-21.38%
Dec	1,141,259	941,564	21.21%	113.42%
Total	9,659,545	8,687,665	11.19%	-